

Adult Social Care and Housing Overview & Scrutiny COMMITTEE

Agenda Item 20

Brighton & Hove City Council

Subject: *Adult Social Care Performance Report*
Date of Meeting: **September 3rd 2009**
Report of: *Director of Adult Social Care and Housing*
Contact Officer: Name: *Philip Letchfield* Tel: **29-5078**
E-mail: *Philip.letchfield@brighton-hove.gov.uk*
Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 To provide the Committee with information on the timescale for performance reporting within Adult Social Care services for 2008/09.

2. RECOMMENDATIONS:

- 2.1 That the Committee note the contents of the report.
- 2.2 That the Committee receive a further report in December 2009 following the Care Quality Commission publication of their performance report and related judgements in relation to Adult Social Care 2008/09.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 This is a time of major change in relation to the national performance framework for Adult Social Care services. Committee will have received a presentation prior to the presentation of this report on these changes.
- 3.2 At this point in the national performance calendar Adult Social Care Departments are still in discussions with the Care Quality Commission regarding their performance in 2008/09 and the national indicator data has yet to be verified by the regulator. The CQC will produce a public report at the end of November 2009 including their judgements in relation to the national outcomes. Committee may wish to consider this report at a future meeting.
- 3.3 It is therefore difficult at this stage to produce a definitive performance report on the year 2008/09. The NIS indicator data submitted has been attached at appendix 1 but this is yet to be verified.

4. CONSULTATION

4.1 None

5. FINANCIAL & OTHER IMPLICATIONS:

6. Legal & Financial Implications:

There are no specific legal/human rights implications which arise from this report.
Lawyer Consulted: Hilary Priestley Date: 20/08/08

There are no direct financial implications arising from this report. Evidence of performance against the National Indicators and delivery of Value for Money are key elements of the Comprehensive Area Assessment. Anne Silley 6/7/09

7. Equalities Implications:

7.1 There will be a focus upon these within the new national framework.

8. Sustainability Implications:

8.1 There are no specific implications.

9. Crime & Disorder Implications:

9.1 There are no specific implications for crime and disorder.

10. Risk and Opportunity Management Implications:

10.1 Key risks relate to the Comprehensive Area Assessment and the Local Area Agreement as the performance reported here will impact on them.

11. Corporate / Citywide Implications:

11.1 The performance judgements made in relation to Adult Social Care will continue to be a key element in the Comprehensive Area Assessment for each Council.

SUPPORTING DOCUMENTATION

Appendices:

1. None

Documents In Members' Rooms

1. None

Appendix 1 Performance Report ; Adult Social Care

Adult Social Care & Housing Scrutiny : July 2009.

Performance 08/09 is as submitted to Information Centre and yet to be verified by Care Quality Commission.

| | Indicator | 08/09 | Comment |
|------------------|--|----------------|--|
| NI 125 | Achieving independence for older people through rehabilitation/intermediate care | 85% | Retrospective survey |
| NI 130 LAA | Social Care clients receiving Self Directed Support | 390 people | |
| NI 131 | Delayed Transfers of Care (PCT collect and report) | 18 per 100,000 | |
| NI 132 | Timeliness of Social Care Assessments | 87.9% | |
| NI 133 | Timeliness of Social Care Assessments | 91.8% | |
| NI 135 LAA | Carers receiving Assessment or Review and a specific Carer's Service, or Advice & Information | 19.7% | |
| NI 136 | People supported to live independently through social services (all adults) | | Includes one off annual survey data September 2009 |
| NI 145 | Adults with Learning Disability in settled accommodation | 54% | Introduced October 2008 |
| NI 146 | Adults with Learning Disabilities in employment | 17.8% | As above |
| NI 149 | Adults in contact with secondary mental health services in settled accommodation Collected and reported by SPFT | 82% | As above |
| NI 150 LAA | Adults in contact with secondary mental health services in employment Collected and reported by SPFT | 9% | As above |

